Texas FAIR Plan Association
Liability Report
As of 9/30/25
All Forms Combined

	Policies In-Force		PIF Growth		Exposure In-Force		Exposure Growth		YTD Written Premium		Premium Growth	
County	09/30/24	09/30/25	Actual	Percentage	09/30/24	09/30/25	Actual	Percentage	09/30/24	09/30/25	Actual	Percentage
Harris	58,627	65,788	7,161	12.21%	13,818,543,470	17,470,197,079	3,651,653,609	26.43%	110,014,403	141,437,661	31,423,258	28.56%
Fort bend	7,798	9,789	1,991	25.53%	2,393,682,615	3,441,385,490	1,047,702,875	43.77%	15,609,906	21,910,432	6,300,527	40.36%
Galveston	6,311	8,174	1,863	29.52%	2,314,998,077	3,476,852,486	1,161,854,409	50.19%	3,600,648	5,074,460	1,473,812	40.93%
Dallas	3,725	5,206	1,481	39.76%	1,116,401,275	1,762,355,017	645,953,742	57.86%	7,530,307	11,013,511	3,483,204	46.26%
Brazoria	3,690	5,169	1,479	40.08%	1,418,091,617	2,313,366,480	895,274,863	63.13%	2,478,701	3,756,716	1,278,015	51.56%
Tarrant	2,963	4,305	1,342	45.29%	907,412,916	1,424,778,715	517,365,799	57.02%	6,449,961	9,336,860	2,886,899	44.76%
El paso	3,202	4,397	1,195	37.32%	1,060,501,953	1,594,925,385	534,423,432	50.39%	3,410,777	4,918,442	1,507,665	44.20%
Jefferson	2,876	4,136	1,260	43.81%	954,291,276	1,550,890,685	596,599,409	62.52%	1,830,605	2,718,705	888,100	48.51%
Montgomery	1,735	2,668	933	53.78%	533,492,419	859,715,122	326,222,703	61.15%	3,002,216	4,580,964	1,578,748	52.59%
Nueces	1,750	2,097	347	19.83%	489,164,211	664,838,361	175,674,150	35.91%	1,316,612	1,690,888	374,276	28.43%
Bexar	1,018	1,439	421	41.36%	280,286,034	465,506,386	185,220,352	66.08%	1,519,988	2,394,610	874,621	57.54%
Orange	914	1,320	406	44.42%	252,056,358	401,800,417	149,744,059	59.41%	2,380,557	3,401,875	1,021,318	42.90%
Denton	622	1,032	410	65.92%	340,440,070	579,402,785	238,962,715	70.19%	1,947,201	2,694,726	747,525	38.39%
Liberty	587	916	329	56.05%	100,890,482	173,333,008	72,442,526	71.80%	1,099,020	1,865,086	766,066	69.70%
Chambers	553	782	229	41.41%	239,499,740	383,046,476	143,546,736	59.94%	445,844	636,899	191,055	42.85%
Travis	482	745	263	54.56%	174,449,758	300,158,329	125,708,571	72.06%	725,987	1,169,276	443,288	61.06%
Cameron	618	729	111	17.96%	167,372,130	224,404,065	57,031,935	34.07%	346,658	440,515	93,856	27.07%
Collin	447	599	152	34.00%	224,563,796	315,974,366	91,410,570	40.71%	1,606,009	1,792,199	186,189	11.59%
Matagorda	439	571	132	30.07%	134,281,950	200,684,450	66,402,500	49.45%	312,266	457,709	145,443	46.58%
Calhoun	460	512	52	11.30%	130,144,420	167,965,150	37,820,730	29.06%	275,755	343,544	67,789	24.58%
San patricio	325	426	101	31.08%	108,447,480	158,681,230	50,233,750	46.32%	226,122	308,567	82,445	36.46%
Ellis	212	342	130	61.32%	89,457,350	164,875,860	75,418,510	84.31%	525,077	858,616	333,539	63.52%
Aransas	249	335	86	34.54%	67,837,590	103,100,839	35,263,249	51.98%	152,574	219,431	66,858	43.82%
Hardin	209	326	117	55.98%	43,836,469	61,521,083	17,684,614	40.34%	444,579	599,968	155,389	34.95%
Williamson	155	255	100	64.52%	60,433,720	130,983,850	70,550,130	116.74%	283,206	525,474	242,267	85.54%
Top 25 Counties	99,967	122,058	22,091	22.10%	27,420,577,175	38,390,743,112	10,970,165,937	40.01%	167,534,980	224,147,134	56,612,154	33.79%
All Other Counties	5,156	7,468	2,312	44.84%	1,534,972,625	2,533,199,728	998,227,102	65.03%	10,571,219	16,056,878	5,485,659	51.89%
Tier 1	17,444	23,147	5,703	32.69%	6,071,592,546	9,313,372,196	3,241,779,650	53.39%	11,101,592	15,808,461	4,706,869	42.40%
Tier 2	68,992	79,247	10,255	14.86%	16,795,096,932	21,805,544,494	5,010,447,563	29.83%	131,303,930	171,614,980	40,311,049	30.70%
All Other Counties	18,687	27,132	8,445	45.19%	6,088,860,323	9,805,026,150	3,716,165,827	61.03%	35,700,676	52,780,570	17,079,894	47.84%
Statewide Total	105,123	129,526	24,403	23.21%	28,955,549,801	40,923,942,840	11,968,393,039	41.33%	178,106,199	240,204,011	62,097,812	34.87%

Exposure includes Dwelling, Contents, and Loss of Use coverages
Premium totals are not audited and may not match published financial statements

Texas FAIR Plan Association
Liability Report
As of 9/30/25
HO-A Policies

	Policies In-Force		PIF Growth		Exposure In-Force		Exposure Growth		YTD Written Premium		Premium Growth	
County	09/30/24	09/30/25	Actual	Percentage	09/30/24	09/30/25	Actual	Percentage	09/30/24	09/30/25	Actual	Percentage
Harris	25,749	30,010	4,261	16.55%	9,286,307,848	11,917,887,150	2,631,579,302	28.34%	75,304,791	96,731,865	21,427,074	28.45%
Fort bend	3,027	4,045	1,018	33.63%	1,442,117,522	2,122,453,162	680,335,640	47.18%	9,713,340	13,681,720	3,968,380	40.85%
Galveston	4,760	6,345	1,585	33.30%	2,126,104,960	3,222,596,752	1,096,491,792	51.57%	3,052,914	4,317,023	1,264,110	41.41%
Dallas	2,235	3,220	985	44.07%	902,018,080	1,433,354,960	531,336,880	58.91%	6,193,500	8,807,894	2,614,393	42.21%
Brazoria	2,941	4,254	1,313	44.64%	1,291,696,050	2,135,705,094	844,009,044	65.34%	2,164,280	3,283,739	1,119,459	51.72%
Tarrant	1,892	2,614	722	38.16%	758,839,838	1,145,730,700	386,890,862	50.98%	5,327,815	7,255,125	1,927,310	36.17%
El paso	2,862	3,881	1,019	35.60%	1,015,403,290	1,519,290,910	503,887,620	49.62%	3,190,793	4,550,305	1,359,511	42.61%
Jefferson	2,318	3,355	1,037	44.74%	892,808,370	1,455,302,745	562,494,375	63.00%	1,610,613	2,394,290	783,677	48.66%
Montgomery	1,138	1,818	680	59.75%	446,793,730	729,475,278	282,681,548	63.27%	2,474,925	3,797,003	1,322,077	53.42%
Nueces	1,175	1,436	261	22.21%	423,653,150	581,859,998	158,206,848	37.34%	1,121,601	1,433,302	311,701	27.79%
Bexar	703	1,026	323	45.95%	244,309,420	411,173,750	166,864,330	68.30%	1,301,304	2,046,144	744,840	57.24%
Orange	697	1,039	342	49.07%	228,102,558	366,141,325	138,038,767	60.52%	2,150,448	3,063,249	912,801	42.45%
Denton	507	857	350	69.03%	316,361,010	539,301,930	222,940,920	70.47%	1,787,450	2,467,870	680,420	38.07%
Liberty	373	600	227	60.86%	83,209,474	144,478,288	61,268,814	73.63%	864,418	1,468,039	603,620	69.83%
Chambers	493	714	221	44.83%	231,460,140	372,647,516	141,187,376	61.00%	416,891	595,528	178,637	42.85%
Travis	312	507	195	62.50%	151,973,250	262,159,917	110,186,667	72.50%	594,703	960,541	365,838	61.52%
Cameron	431	502	71	16.47%	145,562,680	196,053,900	50,491,220	34.69%	272,108	344,605	72,497	26.64%
Collin	301	418	117	38.87%	198,994,200	279,942,470	80,948,270	40.68%	1,396,606	1,554,199	157,592	11.28%
Matagorda	392	521	129	32.91%	129,572,800	195,158,200	65,585,400	50.62%	284,297	421,639	137,343	48.31%
Calhoun	394	449	55	13.96%	124,710,230	162,366,610	37,656,380	30.20%	253,356	321,834	68,478	27.03%
San patricio	281	371	90	32.03%	104,223,380	152,197,030	47,973,650	46.03%	206,648	276,968	70,320	34.03%
Ellis	168	289	121	72.02%	82,682,650	155,273,860	72,591,210	87.79%	476,819	798,364	321,545	67.44%
Aransas	208	286	78	37.50%	63,756,830	97,889,239	34,132,409	53.54%	134,377	191,262	56,886	42.33%
Hardin	139	227	88	63.31%	37,698,108	53,164,734	15,466,626	41.03%	371,544	502,711	131,166	35.30%
Williamson	103	197	94	91.26%	53,554,420	121,122,110	67,567,690	126.17%	237,220	462,265	225,045	94.87%
Top 25 Counties	53,599	68,981	15,382	28.70%	20,781,913,987	29,772,727,627	8,990,813,639	43.26%	120,902,763	161,727,481	40,824,719	33.77%
All Other Counties	3,623	5,463	1,840	50.79%	1,354,949,378	2,264,000,032	909,050,653	67.09%	9,051,900	13,726,178	4,674,279	51.64%
Tier 1	13,524	18,405	4,881	36.09%	5,576,837,670	8,636,479,684	3,059,642,013	54.86%	9,614,938	13,717,168	4,102,230	42.67%
Tier 2	30,487	36,565	6,078	19.94%	11,222,147,638	14,802,667,958	3,580,520,320	31.91%	89,788,100	117,257,501	27,469,401	30.59%
All Other Counties	13,211	19,474	6,263	47.41%	5,337,878,058	8,597,580,017	3,259,701,959	61.07%	30,551,624	44,478,990	13,927,367	45.59%
Statewide Total	57,222	74,444	17,222	30.10%	22,136,863,366	32,036,727,658	9,899,864,292	44.72%	129,954,662	175,453,660	45,498,998	35.01%

Exposure includes Dwelling, Contents, and Loss of Use coverages
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Texas FAIR Plan Association
Liability Report
As of 9/30/25
TDP-1 Policies

County	Policies In-Force 09/30/24	Policies In-Force 09/30/25	PIF Growth Actual	PIF Growth Percentage	Exposure In-Force 09/30/24	Exposure In-Force 09/30/25	Exposure Growth Actual	Exposure Growth Percentage	YTD Written Premium 09/30/24	YTD Written Premium 09/30/25	Premium Growth Actual	Premium Growth Percentage
Harris	29,677	32,639	2,962	9.98%	4,341,356,542	5,344,410,769	1,003,054,227	23.10%	33,461,949	43,284,127	9,822,178	29.35%
Fort bend	4,600	5,581	981	21.33%	941,975,413	1,309,969,288	367,993,875	39.07%	5,850,247	8,183,630	2,333,383	39.89%
Galveston	1,013	1,214	201	19.84%	155,271,277	211,905,574	56,634,297	36.47%	433,055	610,064	177,008	40.87%
Dallas	1,374	1,856	482	35.08%	206,463,435	319,841,657	113,378,222	54.91%	1,288,258	2,151,490	863,231	67.01%
Brazoria	692	867	175	25.29%	124,001,327	175,568,346	51,567,019	41.59%	305,314	464,138	158,824	52.02%
Tarrant	1,047	1,650	603	57.59%	146,658,598	275,185,095	128,526,497	87.64%	1,104,710	2,055,027	950,317	86.02%
El paso	334	506	172	51.50%	44,724,263	74,943,275	30,219,012	67.57%	217,337	363,248	145,911	67.14%
Jefferson	481	688	207	43.04%	56,289,066	87,362,060	31,072,994	55.20%	201,044	301,050	100,005	49.74%
Montgomery	552	799	247	44.75%	82,986,609	126,269,764	43,283,155	52.16%	511,501	768,222	256,721	50.19%
Nueces	361	433	72	19.94%	46,142,461	61,139,202	14,996,741	32.50%	120,660	172,168	51,508	42.69%
Bexar	255	345	90	35.29%	32,446,934	50,154,356	17,707,422	54.57%	191,654	317,139	125,485	65.47%
Orange	206	273	67	32.52%	23,599,800	35,443,092	11,843,292	50.18%	227,136	336,944	109,808	48.34%
Denton	101	159	58	57.43%	23,245,060	38,552,855	15,307,795	65.85%	155,823	220,154	64,331	41.28%
Liberty	203	303	100	49.26%	17,405,008	28,392,600	10,987,592	63.13%	231,866	393,658	161,793	69.78%
Chambers	54	61	7	12.96%	7,820,000	9,999,360	2,179,360	27.87%	28,230	40,141	11,911	42.19%
Travis	97	152	55	56.70%	16,115,788	29,641,492	13,525,704	83.93%	97,193	157,177	59,984	61.72%
Cameron	83	109	26	31.33%	10,609,850	16,030,245	5,420,395	51.09%	39,591	54,837	15,246	38.51%
Collin	117	144	27	23.08%	23,502,236	33,296,136	9,793,900	41.67%	202,681	229,005	26,324	12.99%
Matagorda	46	48	2	4.35%	4,695,950	5,474,650	778,700	16.58%	27,852	35,787	7,935	28.49%
Calhoun	52	51	(1)	(1.92%)	4,629,950	4,764,300	134,350	2.90%	19,039	18,514	(525)	(2.76%)
San patricio	42	53	11	26.19%	4,070,500	6,354,600	2,284,100	56.11%	18,948	31,164	12,216	64.47%
Ellis	42	52	10	23.81%	6,690,700	9,542,000	2,851,300	42.62%	47,839	60,030	12,191	25.48%
Aransas	26	32	6	23.08%	2,683,960	3,632,400	948,440	35.34%	12,460	20,760	8,300	66.62%
Hardin	64	93	29	45.31%	5,957,041	8,211,149	2,254,108	37.84%	71,175	95,553	24,378	34.25%
Williamson	37	45	8	21.62%	6,225,300	8,860,700	2,635,400	42.33%	45,419	57,814	12,396	27.29%
Top 25 Counties	41,556	48,153	6,597	15.87%	6,335,567,068	8,274,944,965	1,939,377,897	30.61%	44,910,981	60,421,841	15,510,860	34.54%
All Other Counties	1,407	1,844	437	31.06%	172,723,647	258,531,576	85,807,929	49.68%	1,480,995	2,272,459	791,464	53.44%
Tier 1	2,890	3,596	706	24.43%	420,222,516	586,675,312	166,452,796	39.61%	1,224,115	1,770,892	546,777	44.67%
Tier 2	35,091	39,333	4,242	12.09%	5,370,925,214	6,783,875,456	1,412,950,242	26.31%	40,208,545	52,875,058	12,666,513	31.50%
All Other Counties	4,982	7,068	2,086	41.87%	717,142,985	1,162,925,773	445,782,788	62.16%	4,959,316	8,048,349	3,089,034	62.29%
Statewide Total	42,963	49,997	7,034	16.37%	6,508,290,715	8,533,476,541	2,025,185,826	31.12%	46,391,976	62,694,300	16,302,324	35.14%

Exposure includes Dwelling, Contents, and Loss of Use coverages
Premium totals are not audited and may not match published financial statements

Texas FAIR Plan Association
Liability Report
As of 9/30/25
HO-CONB Policies

	Policies In-Force		PIF Growth		Exposure In-Force		Exposure Growth		YTD Written Premium		Premium Growth	
County	09/30/24	09/30/25	Actual	Percentage	09/30/24	09/30/25	Actual	Percentage	09/30/24	09/30/25	Actual	Percentage
Harris	2,195	2,333	138	6.29%	172,412,520	190,760,640	18,348,120	10.64%	1,107,721	1,303,880	196,159	17.71%
Fort bend	76	78	2	2.63%	6,838,080	6,714,240	(123,840)	(1.81%)	31,254	31,863	610	1.95%
Galveston	243	289	46	18.93%	24,330,480	30,685,440	6,354,960	26.12%	74,913	98,542	23,629	31.54%
Dallas	100	105	5	5.00%	7,097,280	8,534,400	1,437,120	20.25%	43,898	51,385	7,487	17.06%
Brazoria	9	10	1	11.11%	705,600	789,600	84,000	11.90%	2,812	3,274	462	16.43%
Tarrant	7	14	7	100.00%	1,122,480	2,531,520	1,409,040	125.53%	12,990	19,343	6,353	48.91%
El paso	3	4	1	33.33%	338,400	489,600	151,200	44.68%	2,426	3,553	1,127	46.45%
Jefferson	42	62	20	47.62%	3,736,800	6,637,200	2,900,400	77.62%	13,056	17,648	4,592	35.17%
Montgomery	23	22	(1)	(4.35%)	2,231,280	2,303,280	72,000	3.23%	11,004	11,887	883	8.03%
Nueces	189	205	16	8.47%	18,694,200	20,887,560	2,193,360	11.73%	71,207	80,951	9,744	13.68%
Bexar	40	46	6	15.00%	3,046,080	3,521,280	475,200	15.60%	24,218	28,457	4,238	17.50%
Orange	0	0	0	N/A	0	0	0	N/A	0	0	0	N/A
Denton	5	8	3	60.00%	504,000	1,044,000	540,000	107.14%	2,393	5,403	3,010	125.78%
Liberty	0	0	0	N/A	0	0	0	N/A	0	0	0	N/A
Chambers	0	0	0	N/A	0	0	0	N/A	0	0	0	N/A
Travis	45	63	18	40.00%	4,907,280	7,320,120	2,412,840	49.17%	28,840	46,953	18,113	62.80%
Cameron	100	113	13	13.00%	11,061,600	12,187,920	1,126,320	10.18%	34,528	40,737	6,209	17.98%
Collin	16	22	6	37.50%	1,635,360	2,237,760	602,400	36.84%	4,985	7,524	2,539	50.94%
Matagorda	0	0	0	N/A	0	0	0	N/A	0	0	0	N/A
Calhoun	5	5	0	0.00%	468,240	558,240	90,000	19.22%	1,847	2,033	186	10.10%
San patricio	0	0	0	N/A	0	0	0	N/A	0	0	0	N/A
Ellis	0	0	0	N/A	0	0	0	N/A	0	0	0	N/A
Aransas	10	11	1	10.00%	1,120,800	1,240,800	120,000	10.71%	4,316	5,778	1,462	33.87%
Hardin	0	0	0	N/A	0	0	0	N/A	0	589	589	N/A
Williamson	0	4	4	N/A	0	761,040	761,040	N/A	(1,657)	4,414	6,071	(366.46%)
Top 25 Counties	3,108	3,394	286	9.20%	260,250,480	299,204,640	38,954,160	14.97%	1,470,751	1,764,213	293,463	19.95%
All Other Counties	48	70	22	45.83%	4,091,280	6,435,120	2,343,840	57.29%	22,753	36,375	13,622	59.87%
Tier 1	599	696	97	16.19%	60,266,520	73,135,560	12,869,040	21.35%	202,679	248,963	46,285	22.84%
Tier 2	2,279	2,421	142	6.23%	179,850,600	198,422,880	18,572,280	10.33%	1,143,300	1,341,521	198,221	17.34%
All Other Counties	278	347	69	24.82%	24,224,640	34,081,320	9,856,680	40.69%	147,525	210,104	62,579	42.42%
Statewide Total	3,156	3,464	308	9.76%	264,341,760	305,639,760	41,298,000	15.62%	1,493,504	1,800,588	307,084	20.56%

Exposure includes Dwelling, Contents, and Loss of Use coverages
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Texas FAIR Plan Association
Liability Report
As of 9/30/25
HO-BT Policies

County	Policies In-Force 09/30/24	Policies In-Force 09/30/25	PIF Growth Actual	PIF Growth Percentage	Exposure In-Force 09/30/24	Exposure In-Force 09/30/25	Exposure Growth Actual	Exposure Growth Percentage	YTD Written Premium 09/30/24	YTD Written Premium 09/30/25	Premium Growth Actual	Premium Growth Percentage
Harris	1,006	806	(200)	(19.88%)	18,466,560	17,138,520	(1,328,040)	(7.19%)	139,942	117,790	(22,152)	(15.83%)
Fort bend	95	85	(10)	(10.53%)	2,751,600	2,248,800	(502,800)	(18.27%)	15,065	13,219	(1,847)	(12.26%)
Galveston	295	326	31	10.51%	9,291,360	11,664,720	2,373,360	25.54%	39,766	48,830	9,065	22.79%
Dallas	16	25	9	56.25%	822,480	624,000	(198,480)	(24.13%)	4,650	2,743	(1,907)	(41.02%)
Brazoria	48	38	(10)	(20.83%)	1,688,640	1,303,440	(385,200)	(22.81%)	6,295	5,565	(730)	(11.60%)
Tarrant	17	27	10	58.82%	792,000	1,331,400	539,400	68.11%	4,446	7,365	2,919	65.65%
El paso	3	6	3	100.00%	36,000	201,600	165,600	460.00%	221	1,338	1,117	505.24%
Jefferson	35	31	(4)	(11.43%)	1,457,040	1,588,680	131,640	9.03%	5,892	5,718	(174)	(2.95%)
Montgomery	22	29	7	31.82%	1,480,800	1,666,800	186,000	12.56%	4,786	3,852	(934)	(19.52%)
Nueces	25	23	(2)	(8.00%)	674,400	951,600	277,200	41.10%	3,145	4,468	1,323	42.07%
Bexar	20	22	2	10.00%	483,600	657,000	173,400	35.86%	2,812	2,870	58	2.06%
Orange	11	8	(3)	(27.27%)	354,000	216,000	(138,000)	(38.98%)	2,972	1,681	(1,291)	(43.43%)
Denton	9	8	(1)	(11.11%)	330,000	504,000	174,000	52.73%	1,535	1,299	(236)	(15.35%)
Liberty	11	13	2	18.18%	276,000	462,120	186,120	67.43%	2,736	3,389	653	23.87%
Chambers	6	7	1	16.67%	219,600	399,600	180,000	81.97%	723	1,230	507	70.12%
Travis	28	23	(5)	(17.86%)	1,453,440	1,036,800	(416,640)	(28.67%)	5,252	4,605	(646)	(12.30%)
Cameron	4	5	1	25.00%	138,000	132,000	(6,000)	(4.35%)	432	337	(95)	(22.06%)
Collin	13	15	2	15.38%	432,000	498,000	66,000	15.28%	1,737	1,471	(266)	(15.30%)
Matagorda	1	2	1	100.00%	13,200	51,600	38,400	290.91%	117	282	165	141.03%
Calhoun	9	7	(2)	(22.22%)	336,000	276,000	(60,000)	(17.86%)	1,512	1,162	(350)	(23.15%)
San patricio	2	2	0	0.00%	153,600	129,600	(24,000)	(15.63%)	526	435	(91)	(17.30%)
Ellis	2	1	(1)	(50.00%)	84,000	60,000	(24,000)	(28.57%)	419	222	(197)	(47.02%)
Aransas	5	6	1	20.00%	276,000	338,400	62,400	22.61%	1,421	1,631	210	14.78%
Hardin	6	6	0	0.00%	181,320	145,200	(36,120)	(19.92%)	1,860	1,116	(744)	(40.01%)
Williamson	15	9	(6)	(40.00%)	654,000	240,000	(414,000)	(63.30%)	2,224	980	(1,244)	(55.94%)
Top 25 Counties	1,704	1,530	(174)	(10.21%)	42,845,640	43,865,880	1,020,240	2.38%	250,486	233,598	(16,888)	(6.74%)
All Other Counties	78	91	13	16.67%	3,208,320	4,233,000	1,024,680	31.94%	15,571	21,866	6,295	40.42%
Tier 1	431	450	19	4.41%	14,265,840	17,081,640	2,815,800	19.74%	59,860	71,438	11,578	19.34%
Tier 2	1,135	928	(207)	(18.24%)	22,173,480	20,578,200	(1,595,280)	(7.19%)	163,986	140,899	(23,086)	(14.08%)
All Other Counties	216	243	27	12.50%	9,614,640	10,439,040	824,400	8.57%	42,211	43,126	915	2.17%
Statewide Total	1,782	1,621	(161)	(9.03%)	46,053,960	48,098,880	2,044,920	4.44%	266,057	255,464	(10,593)	(3.98%)

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