

**Texas FAIR Plan Association**  
**Liability Report**  
As of 6/30/23  
All Forms Combined



| County             | Policies In-Force |          | PIF Growth |            | Exposure In-Force |                | Exposure Growth |            | YTD Written Premium |            | Premium Growth |            |
|--------------------|-------------------|----------|------------|------------|-------------------|----------------|-----------------|------------|---------------------|------------|----------------|------------|
|                    | 06/30/22          | 06/30/23 | Actual     | Percentage | 06/30/22          | 06/30/23       | Actual          | Percentage | 06/30/22            | 06/30/23   | Actual         | Percentage |
| Harris             | 39,533            | 40,905   | 1,372      | 3.47%      | 6,177,016,755     | 7,392,363,623  | 1,215,346,869   | 19.68%     | 27,605,872          | 37,972,198 | 10,366,326     | 37.55%     |
| Galveston          | 4,101             | 4,487    | 386        | 9.41%      | 1,095,099,294     | 1,377,653,027  | 282,553,733     | 25.80%     | 1,041,639           | 1,466,068  | 424,429        | 40.75%     |
| Fort bend          | 4,126             | 4,640    | 514        | 12.46%     | 755,508,469       | 1,000,212,174  | 244,703,705     | 32.39%     | 2,738,475           | 4,301,017  | 1,562,541      | 57.06%     |
| Dallas             | 1,944             | 1,823    | (121)      | (6.22%)    | 342,720,274       | 337,279,183    | (5,441,091)     | (1.59%)    | 1,222,994           | 1,397,656  | 174,662        | 14.28%     |
| Brazoria           | 1,729             | 2,039    | 310        | 17.93%     | 450,639,100       | 627,100,687    | 176,461,587     | 39.16%     | 473,724             | 729,848    | 256,125        | 54.07%     |
| Tarrant            | 1,495             | 1,353    | (142)      | (9.50%)    | 251,909,478       | 242,509,680    | (9,399,798)     | (3.73%)    | 1,081,990           | 1,137,189  | 55,199         | 5.10%      |
| El paso            | 1,229             | 1,401    | 172        | 14.00%     | 294,598,135       | 365,305,989    | 70,707,854      | 24.00%     | 569,115             | 713,634    | 144,519        | 25.39%     |
| Jefferson          | 1,095             | 1,450    | 355        | 32.42%     | 260,675,707       | 404,682,567    | 144,006,860     | 55.24%     | 306,036             | 508,977    | 202,941        | 66.31%     |
| Nueces             | 1,137             | 1,113    | (24)       | (2.11%)    | 235,732,790       | 249,133,340    | 13,400,550      | 5.68%      | 357,770             | 410,309    | 52,539         | 14.69%     |
| Montgomery         | 716               | 731      | 15         | 2.09%      | 128,953,246       | 149,616,370    | 20,663,124      | 16.02%     | 431,642             | 556,530    | 124,888        | 28.93%     |
| Bexar              | 542               | 509      | (33)       | (6.09%)    | 98,665,732        | 98,141,762     | (523,970)       | (0.53%)    | 292,941             | 337,218    | 44,277         | 15.11%     |
| Cameron            | 426               | 461      | 35         | 8.22%      | 75,376,530        | 100,450,780    | 25,074,250      | 33.27%     | 108,274             | 154,227    | 45,953         | 42.44%     |
| Calhoun            | 374               | 389      | 15         | 4.01%      | 93,067,715        | 101,909,965    | 8,842,250       | 9.50%      | 102,055             | 125,564    | 23,509         | 23.04%     |
| Orange             | 355               | 399      | 44         | 12.39%     | 59,414,358        | 75,262,178     | 15,847,820      | 26.67%     | 296,180             | 456,160    | 159,980        | 54.01%     |
| Chambers           | 259               | 314      | 55         | 21.24%     | 74,563,030        | 114,254,940    | 39,691,910      | 53.23%     | 90,324              | 138,715    | 48,392         | 53.58%     |
| Matagorda          | 259               | 274      | 15         | 5.79%      | 58,337,845        | 71,399,185     | 13,061,340      | 22.39%     | 87,403              | 112,923    | 25,520         | 29.20%     |
| Liberty            | 198               | 239      | 41         | 20.71%     | 23,149,442        | 31,648,632     | 8,499,190       | 36.71%     | 166,597             | 225,253    | 58,657         | 35.21%     |
| Travis             | 225               | 216      | (9)        | (4.00%)    | 40,245,398        | 43,769,860     | 3,524,462       | 8.76%      | 69,518              | 115,664    | 46,145         | 66.38%     |
| Aransas            | 169               | 179      | 10         | 5.92%      | 37,257,620        | 41,372,220     | 4,114,600       | 11.04%     | 47,045              | 56,269     | 9,224          | 19.61%     |
| Hidalgo            | 179               | 176      | (3)        | (1.68%)    | 20,749,536        | 22,860,996     | 2,111,460       | 10.18%     | 110,024             | 141,679    | 31,655         | 28.77%     |
| San patricio       | 159               | 166      | 7          | 4.40%      | 36,526,236        | 44,668,206     | 8,141,970       | 22.29%     | 50,844              | 61,073     | 10,229         | 20.12%     |
| Collin             | 155               | 155      | 0          | 0.00%      | 31,844,910        | 36,033,740     | 4,188,830       | 13.15%     | 129,876             | 178,238    | 48,362         | 37.24%     |
| Waller             | 118               | 147      | 29         | 24.58%     | 17,454,050        | 21,422,750     | 3,968,700       | 22.74%     | 77,881              | 99,353     | 21,472         | 27.57%     |
| Denton             | 107               | 117      | 10         | 9.35%      | 31,330,086        | 37,926,166     | 6,596,080       | 21.05%     | 87,244              | 132,569    | 45,324         | 51.95%     |
| Brazos             | 84                | 74       | (10)       | (11.90%)   | 14,452,980        | 12,693,010     | (1,759,970)     | (12.18%)   | 37,831              | 37,084     | (747)          | (1.97%)    |
| Top 25 Counties    | 60,714            | 63,757   | 3,043      | 5.01%      | 10,705,288,716    | 12,999,671,031 | 2,294,382,315   | 21.43%     | 37,583,292          | 51,565,413 | 13,982,121     | 37.20%     |
| All Other Counties | 2,157             | 2,276    | 119        | 5.52%      | 385,962,322       | 452,669,938    | 66,707,616      | 17.28%     | 1,575,589           | 2,037,475  | 461,886        | 29.32%     |
| Tier 1             | 9,815             | 10,998   | 1,183      | 12.05%     | 2,441,372,808     | 3,162,834,703  | 721,461,895     | 29.55%     | 2,693,043           | 3,811,307  | 1,118,263      | 41.52%     |
| Tier 2             | 44,697            | 46,714   | 2,017      | 4.51%      | 7,084,343,256     | 8,580,845,913  | 1,496,502,658   | 21.12%     | 31,164,384          | 43,443,827 | 12,279,444     | 39.40%     |
| All Other Counties | 8,359             | 8,321    | (38)       | (0.45%)    | 1,565,534,975     | 1,708,660,353  | 143,125,378     | 9.14%      | 5,301,454           | 6,347,754  | 1,046,300      | 19.74%     |
| Statewide Total    | 62,871            | 66,033   | 3,162      | 5.03%      | 11,091,251,038    | 13,452,340,969 | 2,361,089,931   | 21.29%     | 39,158,881          | 53,602,888 | 14,444,007     | 36.89%     |

Exposure includes Dwelling, Contents, and Loss of Use coverages  
Premium totals are not audited and may not match published financial statements

**Texas FAIR Plan Association**  
**Liability Report**  
As of 6/30/23  
HO-A Policies



| County             | Policies In-Force |          | PIF Growth |            | Exposure In-Force |               | Exposure Growth |            | YTD Written Premium |            | Premium Growth |            |
|--------------------|-------------------|----------|------------|------------|-------------------|---------------|-----------------|------------|---------------------|------------|----------------|------------|
|                    | 06/30/22          | 06/30/23 | Actual     | Percentage | 06/30/22          | 06/30/23      | Actual          | Percentage | 06/30/22            | 06/30/23   | Actual         | Percentage |
| Harris             | 13,426            | 14,691   | 1,265      | 9.42%      | 3,345,432,320     | 4,271,990,259 | 926,557,940     | 27.70%     | 15,622,598          | 22,807,911 | 7,185,313      | 45.99%     |
| Galveston          | 2,950             | 3,291    | 341        | 11.56%     | 996,227,092       | 1,252,242,291 | 256,015,199     | 25.70%     | 853,018             | 1,202,216  | 349,199        | 40.94%     |
| Fort bend          | 1,046             | 1,230    | 184        | 17.59%     | 294,503,936       | 433,957,655   | 139,453,719     | 47.35%     | 1,165,117           | 2,007,180  | 842,063        | 72.27%     |
| Dallas             | 881               | 800      | (81)       | (9.19%)    | 228,822,440       | 220,729,100   | (8,093,340)     | (3.54%)    | 873,022             | 986,131    | 113,109        | 12.96%     |
| Brazoria           | 1,303             | 1,556    | 253        | 19.42%     | 400,387,960       | 559,392,850   | 159,004,890     | 39.71%     | 393,181             | 621,472    | 228,291        | 58.06%     |
| Tarrant            | 780               | 720      | (60)       | (7.69%)    | 176,537,498       | 174,340,970   | (2,196,528)     | (1.24%)    | 786,735             | 848,822    | 62,087         | 7.89%      |
| El paso            | 1,038             | 1,193    | 155        | 14.93%     | 272,994,510       | 340,356,970   | 67,362,460      | 24.68%     | 512,814             | 642,435    | 129,621        | 25.28%     |
| Jefferson          | 814               | 1,117    | 303        | 37.22%     | 235,834,972       | 372,659,312   | 136,824,340     | 58.02%     | 260,176             | 447,519    | 187,343        | 72.01%     |
| Nueces             | 673               | 660      | (13)       | (1.93%)    | 194,381,080       | 204,584,230   | 10,203,150      | 5.25%      | 279,941             | 328,752    | 48,811         | 17.44%     |
| Montgomery         | 409               | 409      | 0          | 0.00%      | 97,714,890        | 111,763,480   | 14,048,590      | 14.38%     | 337,690             | 419,478    | 81,788         | 24.22%     |
| Bexar              | 342               | 310      | (32)       | (9.36%)    | 83,145,520        | 82,078,620    | (1,066,900)     | (1.28%)    | 243,658             | 277,798    | 34,141         | 14.01%     |
| Cameron            | 251               | 293      | 42         | 16.73%     | 59,211,240        | 82,611,230    | 23,399,990      | 39.52%     | 77,783              | 116,921    | 39,138         | 50.32%     |
| Calhoun            | 307               | 321      | 14         | 4.56%      | 87,502,620        | 95,907,430    | 8,404,810       | 9.61%      | 92,014              | 114,882    | 22,868         | 24.85%     |
| Orange             | 220               | 246      | 26         | 11.82%     | 48,223,058        | 61,550,028    | 13,326,970      | 27.64%     | 242,666             | 375,685    | 133,019        | 54.82%     |
| Chambers           | 214               | 267      | 53         | 24.77%     | 69,865,430        | 108,246,440   | 38,381,010      | 54.94%     | 76,799              | 125,990    | 49,191         | 64.05%     |
| Matagorda          | 212               | 239      | 27         | 12.74%     | 54,656,370        | 68,213,510    | 13,557,140      | 24.80%     | 77,422              | 99,662     | 22,240         | 28.73%     |
| Liberty            | 112               | 138      | 26         | 23.21%     | 16,493,484        | 23,608,784    | 7,115,300       | 43.14%     | 121,693             | 155,324    | 33,631         | 27.64%     |
| Travis             | 116               | 112      | (4)        | (3.45%)    | 30,217,110        | 34,076,300    | 3,859,190       | 12.77%     | 50,256              | 86,863     | 36,607         | 72.84%     |
| Aransas            | 139               | 146      | 7          | 5.04%      | 34,774,260        | 38,155,380    | 3,381,120       | 9.72%      | 42,595              | 51,532     | 8,937          | 20.98%     |
| Hidalgo            | 65                | 58       | (7)        | (10.77%)   | 9,231,736         | 9,242,496     | 10,760          | 0.12%      | 54,403              | 64,661     | 10,258         | 18.85%     |
| San patricio       | 126               | 136      | 10         | 7.94%      | 33,814,836        | 42,151,306    | 8,336,470       | 24.65%     | 44,335              | 58,555     | 14,221         | 32.08%     |
| Collin             | 46                | 47       | 1          | 2.17%      | 15,705,610        | 19,273,840    | 3,568,230       | 22.72%     | 65,305              | 99,750     | 34,446         | 52.75%     |
| Waller             | 74                | 91       | 17         | 22.97%     | 13,485,770        | 16,406,750    | 2,920,980       | 21.66%     | 60,599              | 72,129     | 11,530         | 19.03%     |
| Denton             | 65                | 77       | 12         | 18.46%     | 25,761,486        | 32,548,766    | 6,787,280       | 26.35%     | 70,696              | 117,937    | 47,241         | 66.82%     |
| Brazos             | 36                | 29       | (7)        | (19.44%)   | 10,521,630        | 9,565,440     | (956,190)       | (9.09%)    | 25,576              | 25,284     | (291)          | (1.14%)    |
| Top 25 Counties    | 25,645            | 28,177   | 2,532      | 9.87%      | 6,835,446,858     | 8,665,653,438 | 1,830,206,580   | 26.78%     | 22,430,090          | 32,154,891 | 9,724,801      | 43.36%     |
| All Other Counties | 1,283             | 1,353    | 70         | 5.46%      | 308,047,590       | 363,587,430   | 55,539,840      | 18.03%     | 1,200,524           | 1,603,783  | 403,259        | 33.59%     |
| Tier 1             | 7,069             | 8,118    | 1,049      | 14.84%     | 2,188,746,051     | 2,851,578,140 | 662,832,089     | 30.28%     | 2,220,919           | 3,208,763  | 987,844        | 44.48%     |
| Tier 2             | 15,040            | 16,552   | 1,512      | 10.05%     | 3,751,762,804     | 4,844,540,782 | 1,092,777,979   | 29.13%     | 17,388,780          | 25,670,017 | 8,281,237      | 47.62%     |
| All Other Counties | 4,819             | 4,860    | 41         | 0.85%      | 1,202,985,594     | 1,333,121,946 | 130,136,352     | 10.82%     | 4,020,916           | 4,879,895  | 858,979        | 21.36%     |
| Statewide Total    | 26,928            | 29,530   | 2,602      | 9.66%      | 7,143,494,448     | 9,029,240,868 | 1,885,746,420   | 26.40%     | 23,630,614          | 33,758,674 | 10,128,060     | 42.86%     |

Exposure includes Dwelling, Contents, and Loss of Use coverages  
Premium totals are not audited and may not match published financial statements



| County             | Policies In-Force |          | PIF Growth |            | Exposure In-Force |               | Exposure Growth |            | YTD Written Premium |            | Premium Growth |            |
|--------------------|-------------------|----------|------------|------------|-------------------|---------------|-----------------|------------|---------------------|------------|----------------|------------|
|                    | 06/30/22          | 06/30/23 | Actual     | Percentage | 06/30/22          | 06/30/23      | Actual          | Percentage | 06/30/22            | 06/30/23   | Actual         | Percentage |
| Harris             | 22,945            | 23,411   | 466        | 2.03%      | 2,665,994,275     | 2,965,790,084 | 299,795,809     | 11.25%     | 11,426,055          | 14,590,841 | 3,164,786      | 27.70%     |
| Galveston          | 622               | 711      | 89         | 14.31%     | 70,100,522        | 97,224,656    | 27,124,134      | 38.69%     | 128,212             | 201,778    | 73,566         | 57.38%     |
| Fort bend          | 2,938             | 3,266    | 328        | 11.16%     | 453,614,093       | 558,188,599   | 104,574,506     | 23.05%     | 1,553,666           | 2,269,537  | 715,871        | 46.08%     |
| Dallas             | 951               | 928      | (23)       | (2.42%)    | 108,724,634       | 111,935,243   | 3,210,609       | 2.95%      | 335,318             | 392,887    | 57,569         | 17.17%     |
| Brazoria           | 369               | 433      | 64         | 17.34%     | 47,714,700        | 65,807,997    | 18,093,297      | 37.92%     | 74,567              | 103,692    | 29,125         | 39.06%     |
| Tarrant            | 677               | 608      | (69)       | (10.19%)   | 74,236,780        | 67,580,710    | (6,656,070)     | (8.97%)    | 292,439             | 287,042    | (5,398)        | (1.85%)    |
| El paso            | 187               | 203      | 16         | 8.56%      | 21,213,625        | 24,616,019    | 3,402,394       | 16.04%     | 54,538              | 69,852     | 15,313         | 28.08%     |
| Jefferson          | 244               | 291      | 47         | 19.26%     | 22,997,775        | 29,986,375    | 6,988,600       | 30.39%     | 42,481              | 57,050     | 14,569         | 34.30%     |
| Nueces             | 266               | 266      | 0          | 0.00%      | 24,450,190        | 28,061,590    | 3,611,400       | 14.77%     | 42,335              | 51,536     | 9,201          | 21.73%     |
| Montgomery         | 267               | 285      | 18         | 6.74%      | 29,099,356        | 35,679,810    | 6,580,454       | 22.61%     | 89,829              | 132,448    | 42,619         | 47.45%     |
| Bexar              | 155               | 153      | (2)        | (1.29%)    | 13,527,012        | 14,158,862    | 631,850         | 4.67%      | 39,505              | 47,533     | 8,028          | 20.32%     |
| Cameron            | 73                | 77       | 4          | 5.48%      | 6,717,810         | 8,496,350     | 1,778,540       | 26.47%     | 13,454              | 20,157     | 6,703          | 49.82%     |
| Calhoun            | 55                | 55       | 0          | 0.00%      | 4,941,095         | 5,282,295     | 341,200         | 6.91%      | 7,974               | 9,491      | 1,517          | 19.02%     |
| Orange             | 124               | 143      | 19         | 15.32%     | 10,831,300        | 13,384,550    | 2,553,250       | 23.57%     | 51,343              | 78,358     | 27,016         | 52.62%     |
| Chambers           | 40                | 41       | 1          | 2.50%      | 4,565,600         | 5,758,900     | 1,193,300       | 26.14%     | 13,455              | 12,194     | (1,262)        | (9.38%)    |
| Matagorda          | 46                | 34       | (12)       | (26.09%)   | 3,668,275         | 3,172,475     | (495,800)       | (13.52%)   | 9,981               | 13,261     | 3,280          | 32.86%     |
| Liberty            | 85                | 97       | 12         | 14.12%     | 6,643,958         | 7,937,848     | 1,293,890       | 19.47%     | 44,904              | 69,600     | 24,697         | 55.00%     |
| Travis             | 58                | 50       | (8)        | (13.79%)   | 7,098,248         | 6,705,680     | (392,568)       | (5.53%)    | 13,410              | 21,543     | 8,133          | 60.65%     |
| Aransas            | 14                | 21       | 7          | 50.00%     | 1,324,400         | 2,284,560     | 960,160         | 72.50%     | 1,300               | 2,245      | 945            | 72.73%     |
| Hidalgo            | 104               | 108      | 4          | 3.85%      | 10,995,800        | 13,108,500    | 2,112,700       | 19.21%     | 52,341              | 73,830     | 21,489         | 41.06%     |
| San patricio       | 31                | 30       | (1)        | (3.23%)    | 2,608,200         | 2,516,900     | (91,300)        | (3.50%)    | 6,179               | 2,518      | (3,662)        | (59.26%)   |
| Collin             | 85                | 87       | 2          | 2.35%      | 15,134,900        | 15,815,500    | 680,600         | 4.50%      | 62,758              | 76,601     | 13,843         | 22.06%     |
| Waller             | 42                | 49       | 7          | 16.67%     | 3,839,280         | 4,645,680     | 806,400         | 21.00%     | 17,282              | 26,111     | 8,829          | 51.09%     |
| Denton             | 39                | 35       | (4)        | (10.26%)   | 5,244,600         | 4,999,400     | (245,200)       | (4.68%)    | 15,127              | 12,934     | (2,193)        | (14.50%)   |
| Brazos             | 25                | 19       | (6)        | (24.00%)   | 2,491,950         | 1,986,250     | (505,700)       | (20.29%)   | 9,476               | 9,248      | (228)          | (2.40%)    |
| Top 25 Counties    | 30,442            | 31,401   | 959        | 3.15%      | 3,617,778,378     | 4,095,124,833 | 477,346,455     | 13.19%     | 14,397,927          | 18,632,286 | 4,234,359      | 29.41%     |
| All Other Counties | 787               | 845      | 58         | 7.37%      | 73,868,692        | 84,775,708    | 10,907,016      | 14.77%     | 360,483             | 417,757    | 57,274         | 15.89%     |
| Tier 1             | 1,785             | 1,991    | 206        | 11.54%     | 190,945,317       | 251,237,723   | 60,292,406      | 31.58%     | 343,646             | 479,383    | 135,736        | 39.50%     |
| Tier 2             | 26,324            | 27,184   | 860        | 3.27%      | 3,158,611,052     | 3,572,512,331 | 413,901,279     | 13.10%     | 13,192,573          | 17,169,530 | 3,976,957      | 30.15%     |
| All Other Counties | 3,120             | 3,071    | (49)       | (1.57%)    | 342,090,701       | 356,150,487   | 14,059,786      | 4.11%      | 1,222,191           | 1,401,130  | 178,939        | 14.64%     |
| Statewide Total    | 31,229            | 32,246   | 1,017      | 3.26%      | 3,691,647,070     | 4,179,900,541 | 488,253,471     | 13.23%     | 14,758,411          | 19,050,043 | 4,291,632      | 29.08%     |

Exposure includes Dwelling, Contents, and Loss of Use coverages  
Premium totals are not audited and may not match published financial statements

**Texas FAIR Plan Association**  
**Liability Report**  
As of 6/30/23  
HO-CONB Policies



| County                    | Policies In-Force |              | PIF Growth   |                 | Exposure In-Force  |                    | Exposure Growth    |                 | YTD Written Premium |                | Premium Growth |                |
|---------------------------|-------------------|--------------|--------------|-----------------|--------------------|--------------------|--------------------|-----------------|---------------------|----------------|----------------|----------------|
|                           | 06/30/22          | 06/30/23     | Actual       | Percentage      | 06/30/22           | 06/30/23           | Actual             | Percentage      | 06/30/22            | 06/30/23       | Actual         | Percentage     |
| Harris                    | 1,995             | 1,839        | (156)        | (7.82%)         | 141,989,760        | 136,254,240        | (5,735,520)        | (4.04%)         | 467,129             | 487,585        | 20,456         | 4.38%          |
| Galveston                 | 219               | 210          | (9)          | (4.11%)         | 19,209,480         | 19,822,920         | 613,440            | 3.19%           | 35,255              | 39,045         | 3,790          | 10.75%         |
| Fort bend                 | 78                | 72           | (6)          | (7.69%)         | 5,784,240          | 6,120,000          | 335,760            | 5.80%           | 14,224              | 18,754         | 4,531          | 31.85%         |
| Dallas                    | 82                | 74           | (8)          | (9.76%)         | 4,195,200          | 4,085,040          | (110,160)          | (2.63%)         | 12,207              | 16,832         | 4,624          | 37.88%         |
| Brazoria                  | 10                | 8            | (2)          | (20.00%)        | 780,000            | 564,000            | (216,000)          | (27.69%)        | 2,190               | 1,523          | (667)          | (30.46%)       |
| Tarrant                   | 5                 | 0            | (5)          | (100.00%)       | 348,000            | 0                  | (348,000)          | (100.00%)       | 1,186               | 100            | (1,086)        | (91.57%)       |
| El paso                   | 3                 | 1            | (2)          | (66.67%)        | 342,000            | 117,600            | (224,400)          | (65.61%)        | 1,446               | 845            | (601)          | (41.56%)       |
| Jefferson                 | 9                 | 9            | 0            | 0.00%           | 594,960            | 682,920            | 87,960             | 14.78%          | 1,121               | 1,481          | 360            | 32.16%         |
| Nueces                    | 180               | 164          | (16)         | (8.89%)         | 16,248,720         | 15,675,840         | (572,880)          | (3.53%)         | 33,453              | 28,326         | (5,127)        | (15.33%)       |
| Montgomery                | 13                | 16           | 3            | 23.08%          | 1,103,280          | 1,135,680          | 32,400             | 2.94%           | 2,601               | 3,094          | 493            | 18.95%         |
| Bexar                     | 30                | 31           | 1            | 3.33%           | 1,754,400          | 1,644,120          | (110,280)          | (6.29%)         | 8,915               | 10,755         | 1,840          | 20.65%         |
| Cameron                   | 101               | 88           | (13)         | (12.87%)        | 9,399,480          | 9,182,400          | (217,080)          | (2.31%)         | 16,903              | 16,486         | (417)          | (2.46%)        |
| Calhoun                   | 4                 | 5            | 1            | 25.00%          | 312,000            | 408,240            | 96,240             | 30.85%          | 1,202               | 270            | (932)          | (77.54%)       |
| Orange                    | 0                 | 0            | 0            | N/A             | 0                  | 0                  | 0                  | N/A             | 0                   | 0              | 0              | N/A            |
| Chambers                  | 0                 | 0            | 0            | N/A             | 0                  | 0                  | 0                  | N/A             | 0                   | 0              | 0              | N/A            |
| Matagorda                 | 0                 | 0            | 0            | N/A             | 0                  | 0                  | 0                  | N/A             | 0                   | 0              | 0              | N/A            |
| Liberty                   | 0                 | 0            | 0            | N/A             | 0                  | 0                  | 0                  | N/A             | 0                   | 0              | 0              | N/A            |
| Travis                    | 34                | 32           | (2)          | (5.88%)         | 2,435,040          | 2,348,040          | (87,000)           | (3.57%)         | 5,006               | 5,709          | 704            | 14.06%         |
| Aransas                   | 14                | 9            | (5)          | (35.71%)        | 1,074,600          | 787,920            | (286,680)          | (26.68%)        | 2,888               | 1,941          | (947)          | (32.80%)       |
| Hidalgo                   | 7                 | 7            | 0            | 0.00%           | 456,000            | 456,000            | 0                  | 0.00%           | 2,904               | 2,911          | 7              | 0.23%          |
| San patricio              | 1                 | 0            | (1)          | (100.00%)       | 78,000             | 0                  | (78,000)           | (100.00%)       | 330                 | 0              | (330)          | (100.00%)      |
| Collin                    | 18                | 13           | (5)          | (27.78%)        | 848,400            | 632,400            | (216,000)          | (25.46%)        | 1,070               | 1,138          | 68             | 6.36%          |
| Waller                    | 0                 | 0            | 0            | N/A             | 0                  | 0                  | 0                  | N/A             | 0                   | 0              | 0              | N/A            |
| Denton                    | 2                 | 2            | 0            | 0.00%           | 300,000            | 300,000            | 0                  | 0.00%           | 1,277               | 1,384          | 107            | 8.40%          |
| Brazos                    | 16                | 10           | (6)          | (37.50%)        | 1,322,400          | 892,320            | (430,080)          | (32.52%)        | 2,623               | 2,552          | (71)           | (2.72%)        |
| <b>Top 25 Counties</b>    | <b>2,821</b>      | <b>2,590</b> | <b>(231)</b> | <b>(8.19%)</b>  | <b>208,575,960</b> | <b>201,109,680</b> | <b>(7,466,280)</b> | <b>(3.58%)</b>  | <b>613,929</b>      | <b>640,731</b> | <b>26,802</b>  | <b>4.37%</b>   |
| <b>All Other Counties</b> | <b>20</b>         | <b>18</b>    | <b>(2)</b>   | <b>(10.00%)</b> | <b>1,589,760</b>   | <b>1,651,560</b>   | <b>61,800</b>      | <b>3.89%</b>    | <b>6,466</b>        | <b>7,434</b>   | <b>968</b>     | <b>14.97%</b>  |
| <b>Tier 1</b>             | <b>538</b>        | <b>493</b>   | <b>(45)</b>  | <b>(8.36%)</b>  | <b>47,697,240</b>  | <b>47,124,240</b>  | <b>(573,000)</b>   | <b>(1.20%)</b>  | <b>93,342</b>       | <b>89,072</b>  | <b>(4,270)</b> | <b>(4.57%)</b> |
| <b>Tier 2</b>             | <b>2,080</b>      | <b>1,918</b> | <b>(162)</b> | <b>(7.79%)</b>  | <b>148,230,000</b> | <b>142,830,240</b> | <b>(5,399,760)</b> | <b>(3.64%)</b>  | <b>484,257</b>      | <b>509,250</b> | <b>24,993</b>  | <b>5.16%</b>   |
| <b>All Other Counties</b> | <b>223</b>        | <b>197</b>   | <b>(26)</b>  | <b>(11.66%)</b> | <b>14,238,480</b>  | <b>12,806,760</b>  | <b>(1,431,720)</b> | <b>(10.06%)</b> | <b>42,796</b>       | <b>49,842</b>  | <b>7,047</b>   | <b>16.47%</b>  |
| <b>Statewide Total</b>    | <b>2,841</b>      | <b>2,608</b> | <b>(233)</b> | <b>(8.20%)</b>  | <b>210,165,720</b> | <b>202,761,240</b> | <b>(7,404,480)</b> | <b>(3.52%)</b>  | <b>620,395</b>      | <b>648,165</b> | <b>27,770</b>  | <b>4.48%</b>   |

Exposure includes Dwelling, Contents, and Loss of Use coverages  
Premium totals are not audited and may not match published financial statements



| County             | Policies In-Force |          | PIF Growth |            | Exposure In-Force |            | Exposure Growth |            | YTD Written Premium |          | Premium Growth |            |
|--------------------|-------------------|----------|------------|------------|-------------------|------------|-----------------|------------|---------------------|----------|----------------|------------|
|                    | 06/30/22          | 06/30/23 | Actual     | Percentage | 06/30/22          | 06/30/23   | Actual          | Percentage | 06/30/22            | 06/30/23 | Actual         | Percentage |
| Harris             | 1,167             | 964      | (203)      | (17.40%)   | 23,600,400        | 18,329,040 | (5,271,360)     | (22.34%)   | 90,089              | 85,860   | (4,229)        | (4.69%)    |
| Galveston          | 310               | 275      | (35)       | (11.29%)   | 9,562,200         | 8,363,160  | (1,199,040)     | (12.54%)   | 25,155              | 23,029   | (2,126)        | (8.45%)    |
| Fort bend          | 64                | 72       | 8          | 12.50%     | 1,606,200         | 1,945,920  | 339,720         | 21.15%     | 5,469               | 5,545    | 76             | 1.39%      |
| Dallas             | 30                | 21       | (9)        | (30.00%)   | 978,000           | 529,800    | (448,200)       | (45.83%)   | 2,448               | 1,806    | (642)          | (26.22%)   |
| Brazoria           | 47                | 42       | (5)        | (10.64%)   | 1,756,440         | 1,335,840  | (420,600)       | (23.95%)   | 3,785               | 3,161    | (624)          | (16.48%)   |
| Tarrant            | 33                | 25       | (8)        | (24.24%)   | 787,200           | 588,000    | (199,200)       | (25.30%)   | 1,630               | 1,225    | (405)          | (24.85%)   |
| El paso            | 1                 | 4        | 3          | 300.00%    | 48,000            | 215,400    | 167,400         | 348.75%    | 317                 | 502      | 185            | 58.36%     |
| Jefferson          | 28                | 33       | 5          | 17.86%     | 1,248,000         | 1,353,960  | 105,960         | 8.49%      | 2,259               | 2,927    | 668            | 29.56%     |
| Nueces             | 18                | 23       | 5          | 27.78%     | 652,800           | 811,680    | 158,880         | 24.34%     | 2,041               | 1,695    | (346)          | (16.95%)   |
| Montgomery         | 27                | 21       | (6)        | (22.22%)   | 1,035,720         | 1,037,400  | 1,680           | 0.16%      | 1,522               | 1,510    | (12)           | (0.79%)    |
| Bexar              | 15                | 15       | 0          | 0.00%      | 238,800           | 260,160    | 21,360          | 8.94%      | 864                 | 1,131    | 267            | 30.96%     |
| Cameron            | 1                 | 3        | 2          | 200.00%    | 48,000            | 160,800    | 112,800         | 235.00%    | 134                 | 662      | 528            | 395.14%    |
| Calhoun            | 8                 | 8        | 0          | 0.00%      | 312,000           | 312,000    | 0               | 0.00%      | 865                 | 921      | 56             | 6.47%      |
| Orange             | 11                | 10       | (1)        | (9.09%)    | 360,000           | 327,600    | (32,400)        | (9.00%)    | 2,171               | 2,117    | (54)           | (2.49%)    |
| Chambers           | 5                 | 6        | 1          | 20.00%     | 132,000           | 249,600    | 117,600         | 89.09%     | 70                  | 532      | 462            | 662.05%    |
| Matagorda          | 1                 | 1        | 0          | 0.00%      | 13,200            | 13,200     | 0               | 0.00%      | 0                   | 0        | 0              | N/A        |
| Liberty            | 1                 | 4        | 3          | 300.00%    | 12,000            | 102,000    | 90,000          | 750.00%    | 0                   | 329      | 329            | N/A        |
| Travis             | 17                | 22       | 5          | 29.41%     | 495,000           | 639,840    | 144,840         | 29.26%     | 847                 | 1,549    | 702            | 82.93%     |
| Aransas            | 2                 | 3        | 1          | 50.00%     | 84,360            | 144,360    | 60,000          | 71.12%     | 262                 | 551      | 289            | 110.31%    |
| Hidalgo            | 3                 | 3        | 0          | 0.00%      | 66,000            | 54,000     | (12,000)        | (18.18%)   | 375                 | 277      | (98)           | (26.13%)   |
| San patricio       | 1                 | 0        | (1)        | (100.00%)  | 25,200            | 0          | (25,200)        | (100.00%)  | 0                   | 0        | 0              | N/A        |
| Collin             | 6                 | 8        | 2          | 33.33%     | 156,000           | 312,000    | 156,000         | 100.00%    | 743                 | 749      | 6              | 0.81%      |
| Waller             | 2                 | 7        | 5          | 250.00%    | 129,000           | 370,320    | 241,320         | 187.07%    | 0                   | 1,113    | 1,113          | N/A        |
| Denton             | 1                 | 3        | 2          | 200.00%    | 24,000            | 78,000     | 54,000          | 225.00%    | 145                 | 314      | 169            | 116.55%    |
| Brazos             | 7                 | 16       | 9          | 128.57%    | 117,000           | 249,000    | 132,000         | 112.82%    | 156                 | 0        | (156)          | (100.00%)  |
| Top 25 Counties    | 1,806             | 1,589    | (217)      | (12.02%)   | 43,487,520        | 37,783,080 | (5,704,440)     | (13.12%)   | 141,347             | 137,506  | (3,841)        | (2.72%)    |
| All Other Counties | 67                | 60       | (7)        | (10.45%)   | 2,456,280         | 2,655,240  | 198,960         | 8.10%      | 8,115               | 8,500    | 385            | 4.74%      |
| Tier 1             | 423               | 396      | (27)       | (6.38%)    | 13,984,200        | 12,894,600 | (1,089,600)     | (7.79%)    | 35,136              | 34,089   | (1,048)        | (2.98%)    |
| Tier 2             | 1,253             | 1,060    | (193)      | (15.40%)   | 25,739,400        | 20,962,560 | (4,776,840)     | (18.56%)   | 98,774              | 95,030   | (3,743)        | (3.79%)    |
| All Other Counties | 197               | 193      | (4)        | (2.03%)    | 6,220,200         | 6,581,160  | 360,960         | 5.80%      | 15,552              | 16,887   | 1,335          | 8.58%      |
| Statewide Total    | 1,873             | 1,649    | (224)      | (11.96%)   | 45,943,800        | 40,438,320 | (5,505,480)     | (11.98%)   | 149,462             | 146,006  | (3,456)        | (2.31%)    |